



Executive Director's Report November 2024

Data as of September 30, 2024

YTD 2024/2025

YTD 2023/2024

Volunteer Stats			
Number of Volunteers	84	89	97
New Volunteers	--	0	10
Resigned Volunteers	--	5	3
Volunteer Attrition	--	5.6%	3%
Cases			
Number of Cases/Children	209	186	
Waiting Children	0	0	
Cases Closed	49	52	
Cases Opened	27	21	
Volunteer Hours	2,314	2,520	
Volunteer Contacts	5,446	4,448	
Value to Commonwealth	\$77,241*	\$80,136**	

Supervisors	Advocate (Max) Active	Total Cases	Assignments			
			1 Case	2 Cases	3 Cases	4 Cases
Jeannine (FT Executive Director)	(0) 1	1	1	0	0	0
Trish (FT Program Manager)	(10) 12	15	9	3	0	0
Lorrie (FT Advocate/Training Coordinator)	(25) 18	26	12	4	2	0
Stacy (FT Advocate Coordinator)	(25) 20	33	11	6	2	1
Sydney (FT Advocate Coordinator)	(25) 13	15	11	2	0	0

* Volunteer Dollar Value 2024 = \$33.38

** Volunteer Dollar Value 2023 = \$31.80



Past Activities (October 1 thru October 30, 2024)

- October 1, 2024: Jeannine attended the McGuire Woods Annual Nonprofit Seminar.
- October 3, 2024: WTVR CBS 6 interviewed Jeannine for Volunteer Recruitment needs.
- October 1, 2024: CASA program staff held a case assignment meeting.
- October 4, 2024: A Finance Committee Meeting was held with Alpha Omega Wealth Management to discuss CASA investment accounts.
- October 6-8, 2024: Program Staff attended a DCJS conference on Domestic Violence in Newport News.
- October 9-11, 2024: Jeannine attended the Virginia CASA Director's retreat in Wintergreen.
- October 10, 2024: A Henrico CASA Board Meeting (virtual) was held.
- October 15, 2024: CASA program staff held a case assignment meeting.
- October 17, 2024: Jeannine attended a State Leadership Team Legislative Meeting.
- October 18, 2024: A Visitation Center Committee meeting was held.
- October 19, 2024: Fall preservice training for new volunteers began.
- October 21, 2024: A new Vigilant Voices® podcast was recorded.
- October 22, 2024: Jeannine attended an ERC meeting with State Senate staff.
- October 22, 2024: CASA staff meeting was held.
- October 22, 2024: CASA participated in RealtorFest to raise awareness about our mission.
- October 23, 2024: Jeannine attended a meeting with a South Carolina Visitation Center program.
- October 24, 2024: Mustaches 4 Kids Kick-off event was held.
- October 25, 2024: A Fund Development Committee meeting was held.
- October 25, 2024: Jeannine attended the CJA Advisory Board meeting.
- October 28, 2024: The Kiwanis Golf Tournament benefiting Henrico CASA was held.
- October 29, 2024: CASA program staff held a case assignment meeting.

Current Activities (November 1 thru November 30, 2024)

- November 1, 2024: Jeannine attended a meeting with the Colorado Springs, CO CASA program regarding their Visitation Center.
- November 5, 2024: CASA program staff held a case assignment meeting.
- November 8, 2024: Jeannine attended a State Leadership Team Legislative Meeting.
- November 8, 2024: A Visitation Center Ad Hoc meeting was held.
- November 12, 2024: CASA staff meeting was held.
- November 12, 2024: Jeannine attended a meeting with the Fort Collins, CO CASA program regarding their Visitation Center.
- November 13, 2024: CASA Governance Committee meeting was held.
- November 13, 2024: CASA Mandatory Training for all Volunteers was held.
- November 14, 2024: Jeannine attended the Henrico State of the County meeting.
- November 14, 2024: Program staff attended a meeting to understand PCSPA and Court Impacts.
- November 18, 2024: VA CASA Benefits meeting will be held.
- November 18, 2024: Jeannine will attend a DCJS Network Support meeting.
- November 19, 2024: Jeannine will attend a National CASA Training group meeting.
- November 20, 2024: CASA trainees will be sworn in as Advocates.
- November 21, 2024: CASA Finance Committee meeting will be held.
- November 21, 2024: Jeannine will attend a State Leadership Team Legislative Meeting.
- November 25, 2024: Jeannine, Kristin, and Suzanne will attend a Virginia CASA state marketing meeting.
- November 26, 2024: CASA staff meeting will be held.